

**FUNDING AGREEMENT FOR NASSAU COUNTY MENTAL HEALTH,
ALCOHOLISM, AND DRUG ABUSE COUNCIL, INC.
FISCAL YEAR 2024/2025**

THIS AGREEMENT is entered into by and between the **BOARD OF COUNTY COMMISSIONERS OF NASSAU COUNTY**, a political subdivision of the State of Florida, hereinafter referred to as “County”, and **NASSAU COUNTY MENTAL HEALTH, ALCOHOLISM, AND DRUG ABUSE COUNCIL, INC., d/b/a Starting Point Behavioral Healthcare**, 463142 State Road 200 West, Yulee, Florida 32097, hereinafter referred to as “Starting Point”.

WHEREAS, the Florida Legislature, has appropriated funds statewide for community alcohol and mental health services and programs; and

WHEREAS, the funds appropriated by the Legislature are administered by the Department of Children and Family Services (DCF); and

WHEREAS, DCF contracts with Lutheran Services Florida, Inc. d/b/a LSF Health Systems; and

WHEREAS, Lutheran Services Florida, Inc. d/b/a LSF Health Systems contracts with Starting Point as the network service provider for the purpose of behavioral health services, Nassau County, Florida; and

WHEREAS, pursuant to Section 394.76(9), Florida Statutes, local participation is required to participate in the funding of mental health services; and

WHEREAS, Section 394.76(3)(b), Florida Statutes, requires the governing bodies to participate in the funding of alcohol and mental health services; and

WHEREAS, pursuant to Section 394.67(14), Florida Statutes, local matching funds are defined as: funds received from governing bodies of local government, including city

commissions, county commissions, district school boards, special tax districts, private hospital funds, private gifts, both individual and corporate and bequests and funds received from community drives or any other sources; and

WHEREAS, the total match requirement, pursuant to Sections 394.67(14) and 394.76(3)(b), Florida Statutes, is based on the dollars provided to Starting Point by LSF Health Systems; and

WHEREAS, the County has decided, as its participation, to provide the amount set forth herein; and

WHEREAS, the County will provide funding to Starting Point in accordance with this Agreement.

NOW, THEREFORE, for an in consideration of the promises and mutual covenants and understanding contained herein, the parties hereto do mutually agree as follows:

SECTION 1. RECITALS.

1.1 The above recitals are true and correct and are incorporated herein, in their entirety, by this reference.

SECTION 2. SERVICES.

2.1 Starting Point shall provide the services to the residents of Nassau County, Florida as set forth in the current contract with LSF Health Systems, as amended. A copy of the most recent amendment is attached hereto as Exhibit "A" and the contract and amendment are incorporated by this reference into this Agreement. Said services include, but are not limited to, residential and detox services, services required by Chapters 394 and 397, Florida Statutes.

2.2 Starting Point shall also arrange for mental health hospitalization services as well as residential and detox services for Nassau County, Florida residents, as needed, twenty-four (24) hours a day, seven (7) days per week.

SECTION 3. FUNDING.

3.1 For the services outlined in this Agreement, the County shall pay Starting Point the sum of Three Hundred Fifteen Thousand Dollars and 00/100 (\$315,000.00), which is a portion of Chapter 394, Florida Statutes, required total local match. Starting Point does hereby agree to perform the above stated services in accordance with Chapters 394 and 397, Florida Statutes, which will benefit the residents of Nassau County, Florida. Funds shall be paid in quarterly installments during the months of December, February, May and August, subject to the availability of funds. Appropriations necessary for the funding of this Agreement beyond Fiscal Year 2024/2025 shall be subject to the budget and appropriation by the County during the regular budget process.

3.2 In performing its obligation under this Agreement, Starting Point shall be at all times acting in the capacity of an independent contractor and not as an officer, employee or agent of the County.

3.3 Starting Point shall submit simultaneously to the County Manager and the Clerk an annual accounting and audit acceptable to the County Manager and the Clerk on or before December 31st of each fiscal year in which Starting Point received funding from the County. The County or the Clerk may have an audit performed of the expenditure of public funds they have provided to ensure the funds are expended based upon this Agreement. Additionally, Starting Point shall make its books available for inspection by a designee of the County upon reasonable notice. Failure of Starting Point to provide the

annual accounting and audit by the time specified shall result in the revocation of granting of further funds and reimbursement of funds distributed during the year.

3.4 Failure of Starting Point to satisfactorily comply with their contract with LSF Health Systems may result in a cessation of payment, pursuant to this Agreement.

SECTION 4. TERM OF THE AGREEMENT AND OPTION TO AMEND

4.1 The term of this Agreement shall commence on October 1, 2024 and terminate on September 30, 2025, unless terminated by either party thirty (30) days written notice to the other party, subject to completion of all previous and outstanding billings.

4.2 This Agreement may be amended only in writing by mutual consent of the parties.

SECTION 5. THE AMERICANS WITH DISABILITIES ACT, FLORIDA PUBLIC RECORDS LAW.

5.1 All facilities, programs and services should be compliant with the Florida Accessibility Code and the Federal Americans with Disabilities Act (ADA). Failure to provide facilities, programs, or services that are compliant with both the Florida Accessibility Code and the Federal Americans with Disabilities Act (ADA) shall be considered a breach of the Agreement and may result in termination of this Agreement.

5.2 The County is a public agency subject to Chapter 119, Florida Statutes. **IF STARTING POINT HAS QUESTIONS REGARDING THE APPLICATION OF CHAPTER 119, FLORIDA STATUTES, TO STARTING POINT’S DUTY TO PROVIDE PUBLIC RECORDS RELATING TO THIS AGREEMENT, CONTACT THE CUSTODIAN OF PUBLIC RECORDS AT (904) 530-6090,**

RECORDS@NASSAUCOUNTYFL.COM, 96135 NASSAU PLACE,

SUITE 6, YULEE, FLORIDA 32097. Under this Agreement, to the extent that Starting Point is providing goods and/or services to the County, and pursuant to Section 119.0701, Florida Statutes, Starting Point shall:

- a. Keep and maintain public records required by the County to provide goods and/or services.
- b. Upon request from the County's custodian of public records, provide the County with a copy of the requested records or allow the records to be inspected or copied within a reasonable time at a cost that does not exceed the cost provided in this chapter or as otherwise provided by law.
- c. Ensure that public records that are exempt or confidential and exempt from public records disclosure requirements are not disclosed except as authorized by law for the duration of the Agreement term and following completion of the Agreement if Starting Point does not transfer the records to the County.
- d. Upon completion of the Agreement, transfer, at no cost, to the County all public records in possession of Starting Point or keep and maintain public records required by the County to perform the service. If Starting Point transfers all public records to the County upon completion of the Agreement, Starting Point shall destroy any duplicate public records that are exempt or confidential and exempt from public records disclosure requirements. If Starting Point keeps and maintains public records upon completion of the Agreement, Starting Point shall meet all applicable requirements for retaining public records. All records stored electronically shall be provided to the County, upon request from the County's custodian of public records, in a format that is compatible with the information

technology systems of the County.

5.3 A request to inspect or copy public records relating to the County's agreement for goods and/or services shall be made directly to the County. If the County does not possess the requested records, the County shall immediately notify Starting Point of the request, and Starting Point shall provide the records to the public agency or allow the records to be inspected or copied within a reasonable time.

5.4 If Starting Point does not comply with the County's request for records, the County shall enforce the Agreement provisions in accordance with the Agreement.

5.5 If Starting Point fails to provide the public records to the County within a reasonable time, Starting Point may be subject to penalties under Section 119.10, Florida Statutes.

5.6 If a civil action is filed against Starting Point to compel production of public records relating to the Agreement, the Court shall assess and award against Starting Point the reasonable costs of enforcement, including reasonable attorney fees if:

(a) The Court determines that Starting Point unlawfully refused to comply with the public records request within a reasonable time; and

(b) At least eight (8) business days before filing the action, the plaintiff provided written notice of the public records request, including a statement that Starting Point has not complied with the request, to the County and to Starting Point.

5.7 A notice complies with this Section, if it is sent to the County's custodian of public records and to Starting Point at Starting Point's address listed on its Agreement with the County or to Starting Point's registered agent. Such notices shall be sent to the address listed above for each party.

5.8 If Starting Point complies with a public records request within eight (8) business

days after the notice is sent, Starting Point is not liable for the reasonable costs of enforcement.

SECTION 6. TERMINATION.

6.1 If Starting Point fails to perform any of its obligations under this Agreement, and if such default remains uncured for more than fifteen (15) days after written notice was provided by the County, then the County may, without prejudice to any right or remedy the County may have, terminate this Agreement and cessation of payment.

6.2 The County reserves the right to terminate this Agreement in whole or part by giving Starting Point written notice at least thirty (30) days prior to the effective date of termination.

SECTION 7. GOVERNING LAW, VENUE AND COMPLIANCE WITH LAWS.

7.1 This Agreement shall be deemed to have been executed and entered into within the State of Florida and any dispute arising hereunder, shall be governed, interpreted and construed according to the laws of the State of Florida, the Ordinances of Nassau County, and any applicable federal statutes, rules and regulations. Any and all litigation arising under this Agreement shall be brought in Nassau County, Florida, and any trial shall be non-jury. Any mediation, pursuant to litigation, shall occur in Nassau County, Florida.

7.2 Starting Point shall comply with any applicable regulatory requirements including federal, state, and local laws, rules, regulations codes, orders, criteria and standards.

SECTION 8. NO ASSIGNMENT.

8.1 Starting Point shall not assign, sublet, convey or transfer its interest in this Agreement without the prior written consent of the County.

SECTION 9. INSURANCE.

9.1 Starting Point shall furnish the County Manager written verification of the existence of an insurance policy as required in its contract with LSF Health Systems.

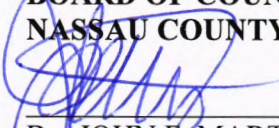
SECTION 10. LSF HEALTH SYSTEMS

10.1 A copy of this Agreement shall be provided to LSF Health Systems within thirty (30) days of execution by both the County and Starting Point.

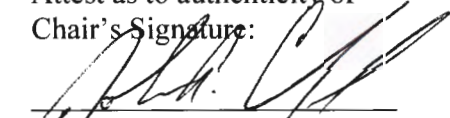
SECTION 11. HUMAN TRAFFICKING AFFIDAVIT.

11.1 In accordance with Section 787.06, Florida Statutes, Starting Point shall provide the County an affidavit, on a form approved by the County, signed by an officer or a representative of Starting Point under penalty of perjury attesting that Starting Point does not use coercion for labor or services as defined in Section 787.06, Florida Statutes.

IN WITNESS WHEREOF, the effective date of this Agreement shall be the date of its being signed by the Chair of the Board of County Commissioners of Nassau County, Florida this 18th day of November, 2024.

**BOARD OF COUNTY COMMISSIONERS
NASSAU COUNTY, FLORIDA**

By: JOHN F. MARTIN
Its: Chairman
Date: 11-18-24

Attest as to authenticity of
Chair's Signature:


JOHN A. CRAWFORD
EX-OFFICIO CLERK

Approved as to form and legality
by the Nassau County Attorney:

Denise C. May, Esq., BCS
DENISE MAY

Contract No.: CM3803

**NASSAU COUNTY MENTAL HEALTH,
ALCOHOLISM, AND DRUG ABUSE
COUNCIL, INC. d/b/a Starting Point Behavioral
Healthcare**

Laureen Pagel

By: Laureen Pagel

Its: Chief Executive Officer

Date: 10/30/2024

EXHIBIT A

ME010
Amendment 135**Nassau County Mental Health, Alcoholism & Drug Council, Inc. d/b/a Starting Point Behavioral Healthcare
Amendment 135**

This amendment (the "Amendment") is made and entered into by and between Lutheran Services Florida, Inc. d/b/a LSF Health Systems ("LSF") and **Nassau County Mental Health, Alcoholism & Drug Council, Inc. d/b/a Starting Point Behavioral Healthcare, Inc.** ("Provider") to be effective July 1, 2024. Provider and LSF may be referred to herein individually as a "party" or collectively as "the parties."

Whereas, LSF wishes to amend the contract entered into between said parties on **July 1, 2020**, the purpose of this amendment is to extend effective date, increase funding, add Attachment VII, and revise Appendix C.

NOW THEREFORE, in consideration of the mutual covenants, and the mutual promises contained hereinafter, and in exchange for good and valuable consideration, the sufficiency of which is hereby acknowledged by the parties, as independent contractors, the parties agree as follows:

1. Capitalized terms herein shall be ascribed the meaning given by the Contract. In the event of conflict between this Amendment and the Contract, this Amendment shall control.
2. Standard Contract, Paragraph 2, 'Effective and Ending Dates' is amended to: "The performance period under this contract shall commence on the effective date of this contract and shall end at midnight, Eastern time, on **June 30, 2025**, subject to the survival of terms provisions of Section 34 hereof.
3. Standard Contract, Paragraph 3, 'Payment for Services' is amended to: "contract of an amount not to exceed **\$15,881,445.00**, or the rate schedule, subject to the availability of funds" and is otherwise unchanged.
4. Attachment I, Section C, Paragraph 1, 'Payment Clause' is amended to: "contract total dollar amount shall not exceed **\$15,881,445.00**, subject to the availability of funds from the Department" and is otherwise unchanged.
5. Attachment VII is incorporated in its entirety into the contract and is provided herein. All prior references to same content are deleted.
6. Exhibit H, 'Funding Detail' is replaced in its entirety with the Exhibit H, 'Funding Detail' revised July 1, 2024, incorporated herein. All prior references to same content are deleted.
7. Appendix C, 'Special Attachments' is replaced in its entirety with the Appendix C, 'Special Attachments' revised July 1, 2024, incorporated herein. All prior references to same content are deleted.

EXHIBIT A

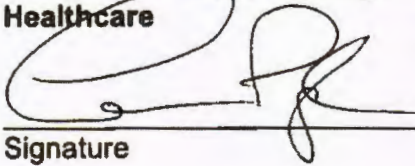
ME010
Amendment 135

Except as amended herein, the terms and conditions of the Agreement remain the same in full effect and authority.

The parties' authorized representatives have executed this twenty-page Amendment to be effective this 1st day of July 2024.

Nassau County Mental Health, Alcoholism & Drug Council, Inc. d/b/a Starting Point Behavioral Healthcare

Lutheran Services Florida, Inc. d/b/a LSF Health Systems



Signature

7/15/24

Date

DocuSigned by:

FC960EBA9052417...

Date

7/22/2024

Laurean Pagel

Printed Name

CEO

Title

Dr. Christine Cauffield

Printed Name

CEO

Title



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1919

- 1. **Project Title**
- 2. **Senate Sponsor**
- 3. **Date of Request**

4. Project/Program Description

The goal of Project TALKS - Talk, Act, Listen, Know, Support - is to create a "Talkable Community" in Northeast Florida leveraging the power of 5 Behavioral Health agencies across 6 counties. Our project creates a trauma informed community that will encourage healthy conversations, activities and interventions leading to a focus on mental well-being and healthier lives. It creates a co-responder team with local law enforcement to reduce incarceration, emergency department diversion and supports for families who have lost a loved one to suicide.

- 5. **State Agency to receive requested funds**
- State Agency contacted?** Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

| Type of Funding | Amount |
|------------------------------------|----------------|
| Operations | 550,000 |
| Fixed Capital Outlay | 0 |
| Total State Funds Requested | 550,000 |

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

| Type of Funding | Amount | Percentage |
|--|------------------|-------------|
| Total State Funds Requested (from question #6) | 550,000 | 55% |
| Matching Funds | | |
| Federal | 125,000 | 12% |
| State (excluding the amount of this request) | 135,000 | 13% |
| Local | 100,000 | 10% |
| Other | 100,000 | 10% |
| Total Project Costs for Fiscal Year 2024-2025 | 1,010,000 | 100% |

- 8. **Has this project previously received state funding?** Yes

| Fiscal Year (YYYY-YY) | Amount | | Specific Appropriation # | Vetoed |
|-----------------------|-----------|--------------|--------------------------|--------|
| | Recurring | Nonrecurring | | |
| 2023-24 | 0 | 550,000 | 378 | No |

- 9. **Is future funding likely to be requested?** Yes
- a. **If yes, indicate nonrecurring amount per year.**

b. Describe the source of funding that can be used in lieu of state funding.

Starting Point leverages funding from other grants, local support and a contract with the managing entity to support activities in Project TALKS including mental health awareness training, care coordination and trauma informed therapy. Funding does not exist currently to support co-responder teams or care coordination expansion. Medicaid and other insurances are billed for direct patient care.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.

SPBH received \$161,063 from the Provider Relief fund to cover losses in Medicaid/Medicare billing during the COVID19 lockdown and continued pandemic. We received \$70,000 in Cares Act from Nassau County Government for telehealth expansion and office renovations in 2020, and \$650,000 from the PPP in order to continue full time employment and benefits of our staff of over 80 employees in 2021.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

| Spending Category | Description | Amount |
|--|---|----------------|
| Administrative Costs: | | |
| Executive Director/Project Head Salary and Benefits | Organizational leadership including CEO, COO, Project Director - .75 FTE, 2 Team leaders - .15 FTE | 165,000 |
| Other Salary and Benefits | Suicide Prevention Training Coordinator - .5 FTE | 25,000 |
| Expense/Equipment/Travel/Supplies/Other | Expenses related to project for % of staff identified above including travel, supplies, licenses fees, subscriptions. | 10,000 |
| Consultants/Contracted Services/Study | Marketing consultants and services. | 25,000 |
| Operational Costs: Other | | |
| Salary and Benefits | Care Coordinator for ED; CC/Peer for Co-responder Team; 2 Co-responders; 2 Americorp members; .25 FTE APRNs providing psychiatric services. | 260,000 |
| Expense/Equipment/Travel/Supplies/Other | Travel, equipment, licensing fees, supplies, subscriptions, training manuals. | 25,000 |
| Consultants/Contracted Services/Study | Training, education, and consultants/liaison to provide mental health awareness trainings. | 40,000 |
| Fixed Capital Construction/Major Renovation: | | |
| Construction/Renovation/Land/Planning Engineering | | 0 |
| Total State Funds Requested (must equal total from question #6) | | 550,000 |



The Florida Senate Local Funding Initiative Request Fiscal Year 2024-2025

LFIR # 1919

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The goal of Project TALKS - Talk, Act, Listen, Know, Support - is to create a "Talkable Community" in Northeast Florida leveraging the power of 5 Behavioral Health agencies across 6 counties. Our project creates a trauma informed community that will encourage healthy conversations, activities and interventions leading to a focus on mental well-being and healthier lives. It creates 2 co-responder teams with local law enforcement to reduce incarceration and connect offenders with community-based MH services, emergency department diversion and supports for families/friends who have lost a loved one to suicide.

b. What activities and services will be provided to meet the intended purpose of these funds?

- Create talkable communities throughout NE Florida to increase the number of individuals with the ability to respond to a mental health crisis.
- Expand care coordination activities in local hospitals to connect with those experiencing a mental health crisis.
- Expand our partnership with law enforcement that integrates a MH professional into their response team and that offers trauma support to first responders.
- Provide trauma support to family and friends who have lost someone due to suicide and/or overdose.

c. What direct services will be provided to citizens by the appropriation project?

Training in Mental Health First Aid, ITTAI and QPR throughout 6 counties in NEFL
Care Coordinators on-site in the emergency department will meet with individuals in a MH crisis, Baker Act and/or overdose, assess their needs, develop a care plan, and provide direct service in the community until the person is stable. 2 MH counselors and a Peer Specialist to be part of a co-responder team with Law Enforcement agencies to intervene and provide direct intervention to those identified as having a MH issues during an arrest.
Crisis counselors trained in Trauma informed care will provide individual/group support to families and first responders after a death by suicide or overdose

d. Who is the target population served by this project? How many individuals are expected to be served?

Individuals with mental illness, individuals/families experiencing a MH crisis, individuals who commit crimes with an identified MH issue, first responders, family/friends who have suffered a loss due to suicide/overdose, training for youth serving adults, and training for the general population.
Improve MH – MHFA and QPR are evidenced based training programs proven to increase knowledge on signs, symptoms and risk factors of mental illness; increase confidence in and likelihood to help an individual in distress, increase mental wellness in the trainee, and increase confidence in having a conversation on mental health issues.
Measurement –number of individuals trained, number of trainings provided

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The integration of a mental Health (MH) professional with law enforcement can reduce the incidence of violence, trauma, arrests, and involuntary hospitalizations, and increase the engagement rate for follow up care. The same MH professional can provide trauma informed care after a traumatic event such as suicide.
Measurement – % of BA diversions, # of MH interventions leading to reduction in arrest.
Care coordination has been proven to increase retention rates and follow up care of patients after hospitalization, decrease costs associated with high utilization, improve a patient's access and connection to resources and successfully address social determinant of health needs thereby improving the persons mental well-being and overall health.
Measurement -Engagement - % referral to care coordination, % who engage in care coordination, % who refuse care coordination. Reduction in recidivism - % who have a readmission within 30 days.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Penalties include loss of contract and funding.

15. Requester Contact Information

a. First Name Last Name



The Florida Senate

Local Funding Initiative Request

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b. Organization

c. E-mail Address

d. Phone Number Ext.

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

EXHIBIT A
The Florida House of Representatives
Appropriations Project Request - Fiscal Year 2024-25
 For projects meeting the definition of House Rule 5.14

1. Title of Project: Starting Point Behavioral Health Fernandina Beach Expansion Project
2. Date of Submission: 11/10/2023
3. House Member Sponsor: Dean Black

4. Details of Amount Requested:

- a. Has funding been provided in a previous state budget for this activity? Yes
- b. What is the most recent fiscal year the project was funded? 2023-24
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request.

| FY: | Input Prior Year Appropriation for this project for FY 2023-24 <i>(If appropriated in 2023-24 enter the appropriated amount, even if vetoed.)</i> | | | Develop New Funds Request for FY 2024-25 <i>(Requests for additional RECURRING funds are prohibited.)</i> | | |
|--------------------|---|--------------------|--------------------------|---|---------------------------------|--|
| Column: | A | B | C | D | E | F |
| Funds Description: | Recurring Funds | Nonrecurring Funds | Total Funds Appropriated | Recurring Base Budget | Additional Nonrecurring Request | TOTAL Nonrecurring plus Recurring Base Funds |
| Input Amounts: | | 2,000,000 | 2,000,000 | | 750,000 | 750,000 |

e. Provide the total cost of the project for FY 2024-25 from all sources of funding (Enter "0" if amount is zero):

| Type of Funding | Amount | Percent of Total | Are the other sources of funds guaranteed in writing? |
|---|-----------|------------------|---|
| 1. Amount Requested from the State in this Appropriations Project Request | 750,000 | 23.4% | N/A |
| 2. Federal | 0 | 0.0% | No |
| 3. State (Excluding the requested Total Amount in #4d, Column F) | 2,000,000 | 62.5% | Yes |
| 4. Local | 450,000 | 14.1% | Yes |

EXHIBIT A
The Florida House of Representatives
Appropriations Project Request - Fiscal Year 2024-25
For projects meeting the definition of House Rule 5.14

- a. Name: Starting Point Behavioral Healthcare
- b. County (County where funds are to be expended): Nassau
- c. Service Area (Counties being served by the service(s) provided with funding): Duval, Nassau

11. What type of organization is the entity that will receive the funds?

- For Profit
- Non Profit 501(c)(3)
- Non Profit 501(c) (4)
- Local Government
- School District
- State Agency
- University or College
- Other (Please describe)

12. What is the specific purpose or goal that will be achieved by the funds being requested?

Fernandina Beach Expansion Project is a fixed capital outlay project to build a 10,000sq ft building to meet the behavioral health needs of the residents of Nassau County. The planned building site is Lot Parcel 00-00-30-0800-0004-0020 in Fernandina Beach, Florida 32034. The land was purchased in June of 2022. This location is in census tract 501.03 and was selected as it is the lowest income area of the county, highest in health disparities, with limited access to public transportation.

13. Provide specific details on how funds will be spent. (Select all that apply)

| Spending Category | Description | Amount Requested (Should equal 4d, Col. E) Enter "0" if request is zero for the category |
|---|-------------|--|
| Administrative Costs: | | |
| <input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits | | |
| <input type="checkbox"/> b. Other Salary and Benefits | | |
| <input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other | | |
| <input type="checkbox"/> d. Consultants/Contracted Services/Study | | |

EXHIBIT A
The Florida House of Representatives
Appropriations Project Request - Fiscal Year 2024-25
 For projects meeting the definition of House Rule 5.14

| | | |
|--|---|----------------|
| Operational Costs: | | |
| <input type="checkbox"/> e. Salaries and Benefits | | |
| <input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other | | |
| <input type="checkbox"/> g. Consultants/Contracted Services/Study | | |
| Fixed Capital Construction/Major Renovation: | | |
| <input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering | Development and Planning (i.e. contractor firm selection, budgeting, etc.) Pre-Design (Architect, contracts, building orientation, etc.) Design (mechanical, electrical, and structural engineering, etc.) Construction | 750,000 |
| TOTAL | | 750,000 |

14. For Fixed Capital Costs requested in Question 13, what type of ownership will the facility be under when complete?

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- School District
- State Agency
- University or College
- Other (Please describe)

15. Is the project request an information technology project?

No

EXHIBIT A
The Florida House of Representatives
Appropriations Project Request - Fiscal Year 2024-25
For projects meeting the definition of House Rule 5.14

16. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

a. Please Describe:

This project is supported by the City of Fernandina Beach, the Fernandina Beach Police Department, Baptist Medical Center Nassau, Lutheran Services Florida, The County Commission, and a local citizens advisory group

17. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

No

18. Will the requested funds be used directly for services to citizens?

Yes

a. What are the activities and services that will be provided to meet the purpose of the funds?

SPBH owns a vacant lot of land in Fernandina Beach Florida that it plans to expand its facilities onto to serve residents of Nassau County. The facility design and construction will consists of the following phases: Development and Planning, Pre-Design, Design, Pre-Construction, Construction and post construction. The facility will house a Medication Assisted Treatment program.

b. Describe the direct services to be provided to the citizens by the funding requested.

SPBH will provide care coordination, crisis mental health, including a 24-hour crisis line, emergency crisis intervention, and a 24-hour mobile crisis team, and trauma-informed screening, assessment, and diagnosis, including risk screening and management; same-day access model, psychiatric care, outpatient mental health, and substance use services including ambulatory detox and medication

c. Describe the target population to be served (i.e., "the majority of the funds requested will serve these target populations or groups"). Select all that apply to the target population:

Elderly persons

Persons with poor mental health

Persons with poor physical health

Jobless persons

Economically disadvantaged persons

At-risk youth

Homeless

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 For projects meeting the definition of House Rule 5.14

- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- General (The majority of the funds will benefit no specific group)
- Other (Please describe): Services including ambulatory detox and medication-assisted treatment for opioid use disorder

d. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200
- 201-400
- 401-800
- >800

19. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

| Benefit or Outcome | Provide a specific measure of the benefit or outcome | Describe the method for measuring level of benefit or outcome |
|---|--|---|
| <input type="checkbox"/> Improve physical health | | |
| <input checked="" type="checkbox"/> Improve mental health | Every day, hundreds of Nassau County residents wake up in dark rooms. Anxiety, depression, and other mental health disorders are | We report all of our patient data to the managing entity. |

EXHIBIT A
The Florida House of Representatives
Appropriations Project Request - Fiscal Year 2024-25
 For projects meeting the definition of House Rule 5.14

| | | |
|---|---|--|
| | <p>mood dimmers with no switch. Some escape these rooms temporarily by using alcohol, drugs, and other substances. Others never find an exit. By identifying and treating mental health and substance use disorders, we plan to make a difference in their lives.</p> | |
| <input type="checkbox"/> Enrich cultural experience | | |
| <input type="checkbox"/> Improve agricultural production/promotion/education | | |
| <input type="checkbox"/> Improve quality of education | | |
| <input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality | | |
| <input type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.) | | |
| <input type="checkbox"/> Improve transportation conditions | | |
| <input type="checkbox"/> Increase or improve economic activity | | |
| <input type="checkbox"/> Increase tourism | | |
| <input type="checkbox"/> Create specific immediate job opportunities | | |
| <input type="checkbox"/> Enhance specific individual's economic self sufficiency | | |
| <input type="checkbox"/> Reduce recidivism | | |
| <input type="checkbox"/> Reduce substance abuse | | |

EXHIBIT A
The Florida House of Representatives
Appropriations Project Request - Fiscal Year 2024-25
 For projects meeting the definition of House Rule 5.14

| | | |
|---|---|--|
| <input type="checkbox"/> Divert from Criminal/Juvenile justice system | | |
| <input type="checkbox"/> Improve wastewater management | | |
| <input type="checkbox"/> Improve stormwater management | | |
| <input type="checkbox"/> Improve groundwater quality | | |
| <input type="checkbox"/> Improve drinking water quality | | |
| <input type="checkbox"/> Improve surface water quality | | |
| <input checked="" type="checkbox"/> Other (Please describe): Improve and expand behavior health treatment capacity with new facility completely big thru planning | The expected outcome for this project is to be on time with construction completion and within the project budget. Each bid package will include specific wording outlining financial penalties for completing the job outside the contracted time frame. | With the development and planning phase the project will identify the desired outcome for each milestone assign a project plan owner, design and monitor key performance indicators, determine the right behavioral measures and use technology to track and communicate the data to the project team. In each area of the 6 phases of construction the Project Manager is responsible for project |

EXHIBIT A
LF HEALTH SYSTEMS
MENTAL HEALTH AND SUBSTANCE ABUSE
FUNDING DETAIL

Provider Name: Nassau County Mental Health, Alcoholism & Drug Council, Inc. d/b/a Starting Point Behavior
 Contract #: ME010

Effective: 7/1/2024
 Retroactive to: _____

Amend. #: 135

| Other Cost Accumulators Title | Line # | GAA Category | Program | Age Group | Program Code | Parent Other Cost Accumulators (OCA) | Other Cost Accumulators (OCA) | Carry Forward | Total | The Amount of Non-Recurring Funds included in Total Amount |
|--|-----------------|-----------------------------|---------------|-----------|--------------|--------------------------------------|-------------------------------|---------------|---------|--|
| Mental Health - Budget Entity - 60910506 | | | | | | | | | | |
| Mental Health Core Services Funding | | | | | | | | | | |
| ME Mental Health Services & Support - Adult | 373/374/377/378 | 100610/100611/100777/100778 | Mental Health | Adult | AMH | MH000 | MHA00 | | - | - |
| ME Mental Health Services & Support - Adult - Carry Forward | 373/374/377/378 | 100610/100611/100777/100778 | Mental Health | Adult | AMH | MH000 | MHA00-CF | Carry Forward | - | - |
| ME Mental Health Services & Support - Child | 373/374/377/378 | 100610/100611/100777/100778 | Mental Health | Child | CMH | MH000 | MHC00 | | - | - |
| ME Mental Health Services & Support - Child - Carry Forward | 373/374/377/378 | 100610/100611/100777/100778 | Mental Health | Child | CMH | MH000 | MHC00-CF | Carry Forward | - | - |
| ME MH Services MHBG Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023 - Adult | 377 | 105153 | Mental Health | Adult | AMH | MHCOM | MHCOM-A | | - | - |
| ME MH Services MHBG Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023 - Child | 377 | 105153 | Mental Health | Child | CMH | MHCOM | MHCOM-C | | - | - |
| ME MH Services MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025 - Adult | 383 | 105153 | Mental Health | Adult | AMH | MHARP | MHARP-A | | - | - |
| ME MH Services MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025 - Child | 377 | 105153 | Mental Health | Child | CMH | MHARP | MHARP-C | | - | - |
| ME Early Intervention Services-Psychotic Disorders | 367 | 100610 | Mental Health | Adult | AMH | MH026 | MH026 | | - | - |
| ME BSCA Early Intervention SVC-Psychotic Disorders | 373 | 100610 | Mental Health | Adult | AMH | MH26B | MH26B | | - | - |
| ME MH BSCA 988 Suicide and Crisis Lifeline | 373 | 100610 | Mental Health | Adult | AMH | MHCBS | MHCBS | | - | - |
| ME MH Forensic Transitional Beds | 373 | 100610 | Mental Health | Adult | AMH | MHFMH | MHFMH | | - | - |
| ME MH Forensic Transitional Beds - Carry Forward | 373 | 100610 | Mental Health | Adult | AMH | MHFMH | MHFMH-CF | Carry Forward | - | - |
| ME MH State Funded Federal Excluded Services | 373/374 | 100610/100611 | Mental Health | Adult | AMH | MHSFP | MHSFP | | - | - |
| ME MH State Funded Federal Excluded Services - Carry Forward | 373/374 | 100610/100611 | Mental Health | Adult | AMH | MHSFP | MHSFP-CF | Carry Forward | - | - |
| ME MH Transitional Beds for MH Institution | 373 | 100610 | Mental Health | Adult | AMH | MHTMH | MHTMH | | - | - |
| Total Mental Health Core Services Funding | | | | | | | | | - | - |
| Mental Health Discretionary Grants Funding | | | | | | | | | | |
| ME MH 988 Implementation Fed Discretionary Grant | 373 | 100610 | Mental Health | Adult | AMH | MH98G | MH98G | | - | - |
| ME Emergency COVID-19 Supplemental Grant | 377 | 100610 | Mental Health | Adult | AMH | MHCOS | MHCOS | | - | - |
| Total Mental Health Discretionary Grants Funding | | | | | | | | | - | - |
| Mental Health Proviso Projects Funding | | | | | | | | | | |
| ME Stewart-Marchman Behavioral Healthcare | 387 | 108850 | Mental Health | Adult | AMH | MH011 | MH011 | | - | - |
| ME Stewart-Marchman Behavioral Healthcare - Carry Forward | 387 | 108850 | Mental Health | Adult | AMH | MH011 | MH011-CF | Carry Forward | - | - |
| ME MH LifeStream Central Receiving System-Citrus County | 378 | 100778 | Mental Health | Adult | AMH | MH035 | MH035 | | - | - |
| ME MH Starting Point Behavioral Health Care Project Talks - Adult | 377 | 100778 | Mental Health | Adult | AMH | MH063 | MHA63 | | 275,000 | 275,000 |
| ME MH Starting Point Behavioral Health Care Project Talks - Child | 377 | 100778 | Mental Health | Child | CMH | MH063 | MHC63 | | - | - |
| ME Clay Behavioral Health-Crisis Prevention | 377 | 100778 | Mental Health | Adult | AMH | MH089 | MH089 | | - | - |
| ME Clay Behavioral Health Center - Crisis Prevention - Carry Forward | 378 | 100778 | Mental Health | Adult | AMH | MH089 | MH089-CF | Carry Forward | - | - |
| ME MH Academy at Glengary Workforce Jobs | 378 | 100778 | Mental Health | Adult | AMH | MH100 | MH100 | | - | - |
| ME MH Brooks Rehabilitation MH Services - Carry Forward | 372 | 100778 | Mental Health | Adult | AMH | MHBRK | MHBRK-CF | Carry Forward | - | - |
| ME MH Flagler Brave Program | 378 | 100778 | Mental Health | Child | CMH | MHBRV | MHBRV | | - | - |
| ME MH Flagler Brave Program - Carry Forward | 378 | 100778 | Mental Health | Child | CMH | MHBRV | MHBRV-CF | Carry Forward | - | - |
| ME MH Flagler Health Center Receiving System-St. John - Adult - Carry Forward | 372 | 100778 | Mental Health | Adult | AMH | MHFHR | MHFHR-A-CF | Carry Forward | - | - |
| ME MH Flagler Health Center Receiving System-St. John - Child - Carry Forward | 372 | 100778 | Mental Health | Child | CMH | MHFHR | MHFHR-C-CF | Carry Forward | - | - |
| ME MH Here Tomorrow Outpatient MH Services | 378 | 100778 | Mental Health | Adult | AMH | MHHTO | MHHTO | | - | - |
| ME LifeStream Center | 378 | 100778 | Mental Health | Adult | AMH | MHS50 | MHS50 | | - | - |
| ME MH Sulbacher Duval MH Offenders Program | 372 | 100778 | Mental Health | Adult | AMH | MHSZB | MHSZB-CF | Carry Forward | - | - |
| ME MH El-Beth-El Development Center Youth Crime | 377 | 100778 | Mental Health | Child | CMH | MH111 | MH111 | | - | - |
| ME MH LJD Jewish Family & Community Services - Mental Health | 377 | 100778 | Mental Health | Child | CMH | MH117 | MH117 | | - | - |
| Marion County Law Enforcement Co-Responder Program | 378 | 100778 | Mental Health | Adult | AMH | MH069 | MH069 | | - | - |
| Marion County Law Enforcement Co-Responder Program - Adult - Carry Forward | 378 | 100778 | Mental Health | Adult | AMH | MH069 | MH069-CF | Carry Forward | - | - |
| ME MH NAMI Jacksonville - Family and Peer Support | 377 | 100778 | Mental Health | Child | CMH | MH120 | MH120 | | - | - |
| ME NW Behavioral Health Services - Training Trauma Now | 378 | 100778 | Mental Health | Adult | AMH | MH048 | MH048 | | - | - |
| ME MH Community Rehabilitation Center-Project Alive - Carry Forward | 372 | 100778 | Mental Health | Child | CMH | MH078 | MH078-CF | Carry Forward | - | - |
| Total Mental Health Proviso Projects Funding | | | | | | | | | 275,000 | 275,000 |
| Mental Health Targeted Services Funding | | | | | | | | | | |

**LEAF HEALTH SYSTEMS
EXHIBIT A
MENTAL HEALTH AND SUBSTANCE ABUSE
FUNDING DETAIL**

Provider Name: Nassau County Mental Health, Alcoholism & Drug Council, Inc. d/b/a Starting Point Behavior
Contract #: ME010

Effective: 7/1/2024
Retroactive to: _____

Amend. #: 135

| Other Cost Accumulators Title | Line # | GAA Category | Program | Age Group | Program Code | Parent Other Cost Accumulators (OCA) | Other Cost Accumulators (OCA) | Carry Forward | Total | The Amount of Non-Recurring Funds included in Total Amount |
|--|----------|---------------|---------------|-----------|--------------|--------------------------------------|-------------------------------|---------------|-------|--|
| ME MH Purchase of Residential Treatment Services for Emotionally Disturbed Children and Youth | 381 | 102780 | Mental Health | Child | CMH | MH071 | MH071 | | - | - |
| ME MH Community Forensic Beds | 373 | 100610 | Mental Health | Adult | AMH | MH072 | MH072 | | - | - |
| ME MH Community Forensic Beds - Carry Forward | 373 | 100610 | Mental Health | Adult | AMH | MH072 | MH072-CF | Carry Forward | - | - |
| ME MH Indigent Psychiatric Medication Program | 380 | 101350 | Mental Health | Adult | AMH | MH076 | MH076 | | - | - |
| ME MH Indigent Psychiatric Medication Program - Carry Forward | 380 | 101350 | Mental Health | Adult | AMH | MH076 | MH076-CF | Carry Forward | - | - |
| ME MH BNET (Behavioral Health Network) | 373 | 100610 | Mental Health | Child | CMH | MH0BN | MH0BN | | - | - |
| ME MH BNET (Behavioral Health Network) - Carry Forward | 373 | 100610 | Mental Health | Child | CMH | MH0BN | MH0BN-CF | Carry Forward | - | - |
| ME MH Care Coordination Direct Client Services - Adult | 373 | 100610 | Mental Health | Adult | AMH | MH0CN | MHACN | | - | - |
| ME MH Care Coordination Direct Client Services - Adult - Carry Forward | 373 | 100610 | Mental Health | Adult | AMH | MH0CN | MHACN-CF | Carry Forward | - | - |
| ME MH Care Coordination Direct Client Services - Child | 373 | 100610 | Mental Health | Child | CMH | MH0CN | MHCCN | | - | - |
| ME SA Care Coordination Direct Client Services - Child - Carry Forward | 373 | 100610 | Mental Health | Child | CMH | MH0CN | MHCCN-CF | Carry Forward | - | - |
| ME Community Forensic Multidisciplinary Teams | 373 | 100610 | Mental Health | Adult | AMH | MH0FH | MH0FH | | - | - |
| ME Community Forensic Multidisciplinary Teams - Carry Forward | 373 | 100610 | Mental Health | Adult | AMH | MH0FH | MH0FH-CF | Carry Forward | - | - |
| ME FACT Medicaid Ineligible | 387 | 108850 | Mental Health | Adult | AMH | MH0FT | MH0FT | | - | - |
| ME FACT Medicaid Ineligible - Carry Forward | 387 | 108850 | Mental Health | Adult | AMH | MH0FT | MH0FT-CF | Carry Forward | - | - |
| ME MH PATH Grant | 373 | 100610 | Mental Health | Adult | AMH | MH0PG | MH0PG | | - | - |
| ME MH Temporary Assistance for Needy Families (TANF) | 373 | 100610 | Mental Health | Adult | AMH | MH0TB | MH0TB | | - | - |
| ME Expanding 211 Call Vol & Coordination Initiative | 373 | 100610 | Mental Health | Adult | AMH | MH211 | MH211 | | - | - |
| ME Expanding 211 Call Vol & Coordination Initiative - Carry Forward | 373 | 100610 | Mental Health | Adult | AMH | MH211 | MH211-CF | Carry Forward | - | - |
| ME MH Early Intervention Services MHBG Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023 | 377 | 105153 | Mental Health | Adult | AMH | MH26S | MH26S | | - | - |
| ME MH Early Intervention Services MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025 | 383 | 105153 | Mental Health | Adult | AMH | MH262 | MH262 | | - | - |
| ME MH 988 Implementation Federal Budget Period: 9/1/2021 - 9/30/2025 | 383 | 105153 | Mental Health | Adult | AMH | MH988 | MH988 | | - | - |
| ME MH Community Action Treatment (CAT) Teams | 372/373 | 100425/100610 | Mental Health | Child | CMH | MHCAT | MHCAT | | - | - |
| ME MH Community Action Treatment (CAT) Teams - Carry Forward | 372/373 | 100425/100610 | Mental Health | Child | CMH | MHCAT | MHCAT-CF | Carry Forward | - | - |
| ME Core Crisis Set Aside MHBG Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023 - Adult | 377 | 105153 | Mental Health | Adult | AMH | MHCCS | MHCCS-A | | - | - |
| ME Core Crisis Set Aside MHBG Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023 - Child | 377 | 105153 | Mental Health | Child | CMH | MHCCS | MHCCS-C | | - | - |
| ME Core Crisis Set Aside MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025 - Adult | 383 | 105153 | Mental Health | Adult | AMH | MHCC2 | MHCC2-A | | - | - |
| ME Core Crisis Set Aside MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025 - Child | 383 | 105153 | Mental Health | Child | CMH | MHCC2 | MHCC2-C | | - | - |
| ME MH Forensic Community Diversion MHBG Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023 | 377 | 105153 | Mental Health | Adult | AMH | MHCJ3 | MHCJ3 | | - | - |
| ME MH Forensic Community Diversion MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025 | 383 | 105153 | Mental Health | Adult | AMH | MHCJ4 | MHCJ4 | | - | - |
| ME Disability Rights Florida Mental Health | 373 | 100610 | Mental Health | Adult | AMH | MHDRF | MHDRF | | - | - |
| ME Disability Rights Florida Mental Health - Carry Forward | 373 | 100610 | Mental Health | Adult | AMH | MHDRF | MHDRF-CF | Carry Forward | - | - |
| ME MH Evidence Based Practice Team | 373 | 100610 | Mental Health | Child | CMH | MHEBP | MHEBP | | - | - |
| ME MH Evidence Based Practice Team - Carry Forward | 373 | 100610 | Mental Health | Child | CMH | MHEBP | MHEBP-CF | Carry Forward | - | - |
| ME MH Early Diversion of Forensic Individuals | 373 | 100610 | Mental Health | Adult | AMH | MHEDT | MHEDT | | - | - |
| ME MH Early Diversion of Forensic Individuals - Carry Forward | 373 | 100610 | Mental Health | Adult | AMH | MHEDT | MHEDT-CF | Carry Forward | - | - |
| ME MH Supported Employment Services | 373 | 100610 | Mental Health | Adult | AMH | MHEMP | MHEMP | | - | - |
| ME MH Mobile Crisis Teams | 373 | 100610 | Mental Health | Child | CMH | MHMCT | MHMCT | | - | - |
| ME MH Mobile Crisis Teams - Carry Forward | 373 | 100610 | Mental Health | Child | CMH | MHMCT | MHMCT-CF | Carry Forward | - | - |
| MH ME Other Multidisciplinary Team | 373 | 100610 | Mental Health | Adult | AMH | MHMDT | MHMDT | | - | - |
| MH ME Other Multidisciplinary Team - Carry Forward | 373 | 100610 | Mental Health | Adult | AMH | MHMDT | MHMDT-CF | Carry Forward | - | - |
| ME MH Residential Stability Coordination MHBG Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023 | 377 | 105153 | Mental Health | Adult | AMH | MHRES | MHRES | | - | - |
| ME MH Residential Stability Coordination MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025 | 383 | 105153 | Mental Health | Adult | AMH | MHRE2 | MHRE2 | | - | - |
| ME Centralized Receiving Systems | 376 | 100621 | Mental Health | Adult | AMH | MHSCR | MHSCR | | - | - |
| ME Centralized Receiving Systems - Carry Forward | 370/364B | 100621 | Mental Health | Adult | AMH | MHSCR | MHSCR-CF | Carry Forward | - | - |

EXHIBIT A
LF HEALTH SYSTEMS
MENTAL HEALTH AND SUBSTANCE ABUSE
FUNDING DETAIL

Provider Name: Nassau County Mental Health, Alcoholism & Drug Council, Inc. d/b/a Starting Point Behavior
 Contract #: ME010

Effective: 7/1/2024
 Retroactive to: _____

Amend. #: 135

| Other Cost Accumulators Title | Line # | GAA Category | Program | Age Group | Program Code | Parent Other Cost Accumulators (OCA) | Other Cost Accumulators (OCA) | Carry Forward | Total | The Amount of Non-Recurring Funds Included in Total Amount |
|---|---------|---------------|-----------------|-----------|--------------|--------------------------------------|-------------------------------|---------------|----------------|--|
| ME Suicide Prevention MHBG Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023 - Adult | 377 | 105153 | Mental Health | Adult | AMH | MHSPV | MHSPV-A | | - | - |
| ME Suicide Prevention MHBG Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023 - Child | 377 | 105153 | Mental Health | Child | CMH | MHSPV | MHSPV-C | | - | - |
| ME Suicide Prevention MHBG Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025 - Adult | 383 | 105153 | Mental Health | Adult | AMH | MHPV2 | MHPV2-A | | - | - |
| ME Suicide Prevention MHBG Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023 - Child | 383 | 105153 | Mental Health | Child | CMH | MHPV2 | MHPV2-C | | - | - |
| ME Sunrise / Sunset Beds Pilot | 378 | 100610 | Mental Health | Adult | AMH | MHSUN | MHSUN | | - | - |
| ME Sunrise / Sunset Beds Pilot - Carry Forward | 378 | 100610 | Mental Health | Adult | AMH | MHSUN | MHSUN-CF | Carry Forward | - | - |
| ME MH Telehealth Behavioral Health Services | 378 | 100778 | Mental Health | Child | CMH | MHTLH | MHTLH | | - | - |
| ME MH Telehealth Behavioral Health Services - Carry Forward | 378 | 100778 | Mental Health | Child | CMH | MHTLH | MHTLH-CF | Carry Forward | - | - |
| ME Transitions Vouchers Mental Health | 373 | 100610 | Mental Health | Adult | AMH | MHTRV | MHTRV | | - | - |
| ME Transitions Vouchers Mental Health - Carry Forward | 373 | 100610 | Mental Health | Adult | AMH | MHTRV | MHTRV-CF | Carry Forward | - | - |
| Total Mental Health Targeted Services Funding | | | | | | | | | - | - |
| Subtotal Mental Health | | | | | | | | | 275,000 | 275,000 |
| Substance Abuse - Budget Entity - 60910604 | | | | | | | | | | |
| Substance Abuse Core Services | | | | | | | | | | |
| ME Substance Abuse Services and Support - Adult | 375/377 | 100618/100777 | Substance Abuse | Adult | ASA | MS000 | MSA00 | | - | - |
| ME Substance Abuse Services and Support - Adult - Carry Forward | 375/377 | 100618/100777 | Substance Abuse | Adult | ASA | MS000 | MSA00-CF | Carry Forward | - | - |
| ME Substance Abuse Services and Support - Child | 375/377 | 100618/100777 | Substance Abuse | Child | CSA | MS000 | MSC00 | | - | - |
| Care Coordination (Substance Abuse) - Carry Forward | 375/377 | 100618/100777 | Substance Abuse | Child | CSA | MS000 | MSC00-CF | Carry Forward | - | - |
| ME SA Services SAPT Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023 - Adult | 377 | 105153 | Substance Abuse | Adult | ASA | MSCOM | MSCOM-A | | - | - |
| ME SA Services SAPT Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023 - Child | 377 | 105153 | Substance Abuse | Child | CSA | MSCOM | MSCOM-C | | - | - |
| ME SA Services SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025 - Adult | 383 | 105153 | Substance Abuse | Adult | ASA | MSARP | MSARP-A | | - | - |
| ME SA Services SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025 - Child | 383 | 105153 | Substance Abuse | Child | CSA | MSARP | MSARP-C | | - | - |
| ME SA HIV Services - Adult | 375 | 100618 | Substance Abuse | Adult | ASA | MS023 | MSA23 | | - | - |
| ME SA HIV Services - Child | 375 | 100618 | Substance Abuse | Child | CSA | MS023 | MSC23 | | - | - |
| ME SA Prevention Services - Adult | 375 | 100618 | Substance Abuse | Adult | ASA | MS025 | MSA25 | | - | - |
| ME SA Prevention Services - Child | 375 | 100618 | Substance Abuse | Child | CSA | MS025 | MSC25 | | - | - |
| ME SA St. Johns County Sheriff's Office-Detox Program | 375 | 100618 | Substance Abuse | Adult | ASA | MS907 | MS907 | | - | - |
| ME SA State Funded Federal Excluded Services | 375 | 100618 | Substance Abuse | Adult | ASA | MSSFP | MSSFP | | - | - |
| Total Core Services Funding | | | | | | | | | - | - |
| Substance Abuse Discretionary Grants | | | | | | | | | | |
| ME SA Prevention Partnership Program | 375 | 100618 | Substance Abuse | Child | CSA | MS0PP | MS0PP | | - | - |
| ME State Opioid Response Disc - Rec Comm Org - Year 4 | 375 | 100618 | Substance Abuse | Adult | ASA | MSRC4 | MSRC4 | | - | - |
| ME State Opioid Response Disc - Rec Comm Org - Year 5 | 375 | 100618 | Substance Abuse | Adult | ASA | MSRC5 | MSRC5 | | - | - |
| ME State Opioid Response Disc - Rec Comm Org - Year 6 | 375 | 100618 | Substance Abuse | Adult | ASA | MSRC6 | MSRC6 | | - | - |
| ME State Opioid Response SVCS-MAT - Year 4 | 375 | 100618 | Substance Abuse | Adult | ASA | MSSM4 | MSSM4 | | - | - |
| ME State Opioid Response SVCS-MAT - Year 5 | 375 | 100618 | Substance Abuse | Adult | ASA | MSSM5 | MSSM5 | | - | - |

EXHIBIT A
LF HEALTH SYSTEMS
MENTAL HEALTH AND SUBSTANCE ABUSE
FUNDING DETAIL

Provider Name: Nassau County Mental Health, Alcoholism & Drug Council, Inc. d/b/a Starting Point Behavior
 Contract #: ME010

Effective: 7/1/2024
 Retroactive to: _____

Amend. #: 135

| Other Cost Accumulators Title | Line # | GAA Category | Program | Age Group | Program Code | Parent Other Cost Accumulators (OCA) | Other Cost Accumulators (OCA) | Carry Forward | Total | The Amount of Non-Recurring Funds included in Total Amount |
|---|--------|--------------|-----------------|-----------|--------------|--------------------------------------|-------------------------------|---------------|-------|--|
| ME State Opioid Response SVCS-MAT - Year 6 | 375 | 100618 | Substance Abuse | Adult | ASA | MSSM6 | MSSM6 | | - | - |
| ME State Opioid Response Disc Grant SVCS-Prevention - Year 4 | 375 | 100618 | Substance Abuse | Child | CSA | MSSP4 | MSSP4 | | - | - |
| ME State Opioid Response Disc Grant SVCS-Prevention - Year 5 | 375 | 100618 | Substance Abuse | Child | CSA | MSSP5 | MSSP5 | | - | - |
| ME State Opioid Response Disc Grant SVCS-Prevention - Year 6 | 375 | 100618 | Substance Abuse | Child | CSA | MSSP6 | MSSP6 | | - | - |
| Total Discretionary Grants Funding | | | | | | | | | - | - |
| Substance Abuse Proviso Projects | | | | | | | | | | |
| ME SA Gateway Community Services-Saving Lives Project | 378 | 100778 | Substance Abuse | Adult | ASA | MS916 | MS916 | | - | - |
| ME St. Vincent's Healthcare-Savings Lives Project - Carry Forward | 378 | 100778 | Substance Abuse | Adult | ASA | MS916 | MS916-CF | Carry Forward | - | - |
| ME SA St. Johns Epic Recovery Center-Women's Residential Bed | 378 | 100778 | Substance Abuse | Adult | ASA | MS918 | MS918 | | - | - |
| ME SA House of Hope Healing & Recovery Center - Carry Forward | 372 | 100778 | Substance Abuse | Adult | ASA | MSH0H | MSH0H-CF | Carry Forward | - | - |
| Aware Recovery Care - Rural Florida Substance Use Disorder Initiative | 378 | 100778 | Substance Abuse | Adult | ASA | MS100 | MS100 | | - | - |
| Total Proviso Projects Funding | | | | | | | | | - | - |
| Substance Abuse Targeted Services | | | | | | | | | | |
| ME Expanded SA Services for Pregnant Women, Mothers and Their Families | 375 | 100618 | Substance Abuse | Adult | ASA | MS081 | MS081 | | - | - |
| ME SA Family Intensive Treatment (FIT) | 375 | 100618 | Substance Abuse | Adult | ASA | MS091 | MS091 | | - | - |
| ME SA Family Intensive Treatment (FIT) - Carry Forward | 375 | 100618 | Substance Abuse | Adult | ASA | MS091 | MS091-CF | Carry Forward | - | - |
| ME SA Family Intensive Treatment (FIT) - Expansion | 375 | 100618 | Substance Abuse | Adult | ASA | MS091 | MS091-X | | - | - |
| ME SA Care Coordination Direct Client Services - Adult | 375 | 100618 | Substance Abuse | Adult | ASA | MS0CN | MSACN | | - | - |
| ME SA Care Coordination Direct Client Services - Adult - Carry Forward | 375 | 100618 | Substance Abuse | Adult | ASA | MS0CN | MSACN-CF | Carry Forward | - | - |
| ME SA Care Coordination Direct Client Services - Child | 375 | 100618 | Substance Abuse | Child | CSA | MS0CN | MSCCN | | - | - |
| ME SA Care Coordination Direct Client Services - Child - Carry Forward | 375 | 100618 | Substance Abuse | Child | CSA | MS0CN | MSCCN-CF | Carry Forward | - | - |
| ME SA Temporary Assistance for Needy Families (TANF) - Adult | 375 | 100618 | Substance Abuse | Adult | ASA | MS0TB | MSATB | | - | - |
| ME SA Temporary Assistance for Needy Families (TANF) - Child | 375 | 100618 | Substance Abuse | Child | CSA | MS0TB | MSCTB | | - | - |
| ME Primary Prevention SAPT Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023 - Adult | 377 | 105153 | Substance Abuse | Adult | ASA | MS25S | MS25S-A | | - | - |
| ME Primary Prevention SAPT Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023 - Child | 377 | 105153 | Substance Abuse | Child | CSA | MS25S | MS25S-C | | - | - |
| ME Primary Prevention SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025 - Adult | 383 | 105153 | Substance Abuse | Adult | ASA | MS252 | MS252-A | | - | - |
| ME Primary Prevention SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025 - Child | 383 | 105153 | Substance Abuse | Child | CSA | MS252 | MS252-C | | - | - |
| ME SA McKinsey Settlement - SA Services - Adult | 380A | 102400 | Substance Abuse | Adult | ASA | MS925 | MS925-A | | - | - |
| ME SA McKinsey Settlement - SA Services - Adult - Carry Forward | 380A | 102400 | Substance Abuse | Adult | ASA | MS925 | MS925-A-CF | Carry Forward | - | - |
| ME SA McKinsey Settlement - SA Services - Child | 380A | 102400 | Substance Abuse | Child | CSA | MS925 | MS925-C | | - | - |
| ME SA McKinsey Settlement - SA Services - Child - Carry Forward | 380A | 102400 | Substance Abuse | Child | CSA | MS925 | MS925-C-CF | Carry Forward | - | - |
| ME SA Community Based Services | 375 | 100618 | Substance Abuse | Adult | ASA | MSCBS | MSCBS | | - | - |
| ME SA Community Based Services - Carry Forward | 375 | 100618 | Substance Abuse | Adult | ASA | MSCBS | MSCBS-CF | Carry Forward | - | - |
| ME NES/SEN Care Coordination SAPT Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023 | 377 | 105153 | Substance Abuse | Adult | ASA | MSCS2 | MSCS2 | | - | - |

**LSFH HEALTH SYSTEMS
EXHIBIT A
MENTAL HEALTH AND SUBSTANCE ABUSE
FUNDING DETAIL**

Provider Name: Nassau County Mental Health, Alcoholism & Drug Council, Inc. d/b/a Starting Point Behavior
Contract #: ME010

Effective: 7/1/2024
Retroactive to: _____

Amend. #: 135

| Other Cost Accumulators Title | Line # | GAA Category | Program | Age Group | Program Code | Parent Other Cost Accumulators (OCA) | Other Cost Accumulators (OCA) | Carry Forward | Total | The Amount of Non-Recurring Funds Included in Total Amount |
|--|--------|--------------|-----------------|-----------|--------------|--------------------------------------|-------------------------------|---------------|----------------|--|
| ME NES/SEN Care Coordination SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025 | 383 | 105153 | Substance Abuse | Adult | ASA | MSCS3 | MSCS3 | | - | - |
| ME SA Prevention Partnership Program SAPT Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023 | 377 | 105153 | Substance Abuse | Child | CSA | MSPPS | MSPPS | | - | - |
| ME Opioid TF Coord Opioid Recovery Care | 375 | 100618 | Substance Abuse | Adult | ASA | MSOCR | MSOCR | | - | - |
| ME Opioid TF Hospital Bridge Programs | 375 | 100618 | Substance Abuse | Adult | ASA | MSOHB | MSOHB | | - | - |
| ME Opioid TF Non-Qualified Counties | 375 | 100618 | Substance Abuse | Adult | ASA | MSONQ | MSONQ | | - | - |
| ME Opioid TF Peer Supports and Recovery Comm Org | 375 | 100618 | Substance Abuse | Adult | ASA | MSOPR | MSOPR | | - | - |
| ME Opioid TF Treatment and Recovery | 375 | 100618 | Substance Abuse | Adult | ASA | MSOTR | MSOTR | | - | - |
| ME SA Prevention Partnership Program SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025 | 383 | 105153 | Substance Abuse | Child | CSA | MSP2 | MSP2 | | - | - |
| ME Suicide Prevention SAPT Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023 - Adult | 383 | 105153 | Substance Abuse | Adult | ASA | MSSPV | MSSPV-A | | - | - |
| ME Suicide Prevention SAPT Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023 - Child | 383 | 105153 | Substance Abuse | Child | CSA | MSSPV | MSSPV-C | | - | - |
| ME Suicide Prevention SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025 - Adult | 377 | 105153 | Substance Abuse | Adult | ASA | MSPV2 | MSPV2-A | | - | - |
| ME Suicide Prevention SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025 - Child | 377 | 105153 | Substance Abuse | Child | CSA | MSPV2 | MSPV2-C | | - | - |
| ME Transitions Vouchers Substance Abuse | 375 | 100618 | Substance Abuse | Adult | ASA | MSTRV | MSTRV | | - | - |
| ME Transitions Vouchers Substance Abuse - Carry Forward | 375 | 100618 | Substance Abuse | Adult | ASA | MSTRV | MSTRV-CF | Carry Forward | - | - |
| ME Transitional Vouchers SAPT Supplemental 1 Federal Budget Period: 3/15/2021 - 3/14/2023 | 377 | 105153 | Substance Abuse | Adult | ASA | MSTVS | MSTVS | | - | - |
| ME Transitional Vouchers SAPT Supplemental 2 Federal Budget Period: 9/1/2021 - 9/30/2025 | 383 | 105153 | Substance Abuse | Adult | ASA | MSTV2 | MSTV2 | | - | - |
| Total Targeted Services Funding | | | | | | | | | - | - |
| Subtotal Substance Abuse | | | | | | | | | - | - |
| Total All Fund Sources | | | | | | | | | 275,000 | 275,000 |

*The provider may utilize funds between Adult and Child programs for eligible OCAs, at the approval of LSFHS.

All Special Attachments can be found on the LSF Health Systems website: <https://www.lsfhealthsystems.org/contract-documents/>

| Title | Network Service Provider Attachment # |
|--|---------------------------------------|
| Family Services Treatment Team (FSTT) | V |
| Florida Opioid Allocation and Statewide Response Agreement (Opioid Settlement) | VI |
| Proviso Projects | VII |

****All Special Attachments are subject to revision. The Managing Entity may update the Attachments without drafting an Amendment to the Network Service Provider’s Contract. The Managing Entity shall publish revised documents to its website and announce revisions via electronic mail to the Network Service Provider’s designated point of contact.***

EXHIBIT A

ME010
Amendment 136

**Nassau County Mental Health, Alcoholism & Drug Council, Inc. d/b/a Starting Point Behavioral Healthcare
Amendment 136**

This amendment (the "Amendment") is made and entered into by and between Lutheran Services Florida, Inc. d/b/a LSF Health Systems ("LSF") and **Nassau County Mental Health, Alcoholism & Drug Council, Inc. d/b/a Starting Point Behavioral Healthcare** ("Provider") to be effective July 15, 2024. Provider and LSF may be referred to herein individually as a "party" or collectively as "the parties."

Whereas, LSF wishes to amend the contract entered into between said parties on **July 1, 2020**, the purpose of this amendment is extend effective date, increase funding, modify contract language, replace Attachment III, replace Attachment V, update covered service rates, and revise Appendix A.

NOW THEREFORE, in consideration of the mutual covenants, and the mutual promises contained hereinafter, and in exchange for good and valuable consideration, the sufficiency of which is hereby acknowledged by the parties, as independent contractors, the parties agree as follows:

1. Capitalized terms herein shall be ascribed the meaning given by the Contract. In the event of conflict between this Amendment and the Contract, this Amendment shall control.
2. Standard Contract, Paragraph 2, 'Effective and Ending Dates' is amended to: "The performance period under this contract shall commence on the effective date of this contract and shall end at midnight, Eastern time, on **June 30, 2025**, subject to the survival of terms provisions of Section 34 hereof.
3. Standard Contract, Paragraph 3, 'Payment for Services' is amended to: "contract of an amount not to exceed **\$18,755,131.00**, or the rate schedule, subject to the availability of funds" and is otherwise unchanged.
4. Attachment I, Section C, Paragraph 1, 'Payment Clause' is amended to: "contract total dollar amount shall not exceed **\$18,755,131.00**, subject to the availability of funds from the Department" and is otherwise unchanged.
5. Attachment I, Section C, Paragraph 1.a.(2)(b), 'Payment Clause' is amended to: "The Managing Entity reserves the right to request monthly Expenditure Reconciliation reports, depending on the Network Service Providers rate of spending, to perform an invoice reconciliation at any point within a fiscal year." and is otherwise unchanged.
6. Attachment III is incorporated in its entirety into the contract and is provided herein. All prior references to same content are deleted.
7. Attachment V is incorporated in its entirety into the contract and is provided herein. All prior references to same content are deleted.
8. Exhibit H, 'Funding Detail' is replaced in its entirety with the Exhibit H, 'Funding Detail' revised July 15, 2024, incorporated herein. All prior references to same content are deleted. The terms outlined in this Exhibit shall be retroactive to July 1, 2024.
9. Exhibit L, 'Covered Service Rates by Program' is replaced in its entirety with the Exhibit L, 'Covered Service Rates by Program' revised July 15, 2024, incorporated herein. All prior references to same content are deleted. The terms outlined in this Exhibit shall be retroactive to July 1, 2024.

EXHIBIT A

ME010
Amendment 136

10. Appendix A, 'Exhibits and Incorporated Documents' is replaced in its entirety with the Appendix A, 'Exhibits and Incorporated Documents' revised July 15, 2024, incorporated herein. All prior references to same content are deleted. The terms outlined in this Exhibit shall be retroactive to July 1, 2024.

Except as amended herein, the terms and conditions of the Agreement remain the same in full effect and authority.

The parties' authorized representatives have executed this twenty-one-page Amendment to be effective this 15th day of July 2024.

Nassau County Mental Health, Alcoholism & Drug Council, Inc. d/b/a Starting Point Behavioral Healthcare

Lutheran Services Florida, Inc. d/b/a LSF Health Systems

DocuSigned by:
Lauren Pagel
5C480F6952AF44A...
8/12/2024
Signature _____ Date

Signed by:
Dr. Christine Cauffield
2B9C4E3BA9EF462...
8/14/2024
Signature _____ Date

Laureen Pagel

Printed Name Title

Dr. Christine Cauffield

Printed Name Title